

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	93.66 %	93.71 %	9	92.07 %	62	65	
% of Funds Disbursed	89.93 %	89.91 %	6	84.14 %	73	78	
Leveraging Ratio for Rental Activities	0.37	2.89	17	4.79	10	7	
% of Completed Rental Disbursements to All Rental Commitments***	97.88 %	89.92 %	11	81.45 %	45	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.02 %	76.52 %	15	69.74 %	26	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.74 %	83.38 %	16	80.97 %	25	24	
% of 0-30% AMI Renters to All Renters***	32.63 %	50.24 %	15	45.50 %	30	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.58 %	95.53 %	15	95.55 %	18	18	
Overall Ranking:			In State:	16 / 17	Nationally:	24 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,655	\$31,485		\$26,831	95 Units	19.80 %	
Homebuyer Unit	\$27,108	\$12,608		\$15,029	55 Units	11.50 %	
Homeowner-Rehab Unit	\$17,970	\$21,826		\$20,806	329 Units	68.70 %	
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,356	\$67,747	\$24,889
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.7	9.1	32.5	0.0	Single/Non-Elderly:	21.8	23.6	19.1	0.0
Black/African American:	71.3	90.9	66.3	0.0	Elderly:	0.0	3.6	37.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	60.9	52.7	29.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	13.8	18.2	12.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	1.8	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.5	20.0	34.0	0.0	Section 8:	11.5	0.0 [#]		
2 Persons:	19.5	21.8	20.4	0.0	HOME TBRA:	0.0			
3 Persons:	29.9	21.8	16.7	0.0	Other:	41.4			
4 Persons:	17.2	10.9	14.3	0.0	No Assistance:	47.1			
5 Persons:	10.3	9.1	7.6	0.0					
6 Persons:	1.1	12.7	4.3	0.0					
7 Persons:	1.1	3.6	1.2	0.0					
8 or more Persons:	1.1	0.0	1.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: IL Group Rank: 24
 (Percentile)
 State Rank: 16 / 17 PJs Overall Rank: 20
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	97.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	59.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	91.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

